

# Acknowledgement

We respectfully acknowledge the traditional custodians, the Gunditjmara/Maar people past and present.

We also pay respect to all Aboriginal Community Elders and People, past and present who have resided in south west Victoria and been an integral part of the region's history.



# Chair/CEO message

# On behalf of the Board and Executive of South West TAFE, we are pleased to present our Strategic Plan 2025-2029.

South West TAFE (SWTAFE) is the region's largest provider of vocational education and training (VET) and is committed to making educational opportunities accessible and equitable for regional and rural communities, businesses and industries. Over 66% of the region's students study VET at SWTAFE. Our positive impact on industry, businesses and individuals was also recognised by our 2023 and 2024 shortlisting as a finalist in the Victorian Training Awards for Large Training Provider of the Year and winner of the 2024 Industry Innovation Collaboration Award.

Our objectives and strategic goals are informed by industry and guided by State and Commonwealth policies to improve the accessibility and quality of educational opportunities for regional Australians, especially isolated, vulnerable and disadvantaged groups. We provide opportunities and pathways to further training or employment.

Underpinning these objectives is our priority to provide an inclusive, high quality workforce that is resourced and supported to deliver a broad range of services and programs for students and employees. We will continue to develop and deliver a range of programs to support government training and employment initiatives such as Free TAFE and industry skills sets training, Working for Victoria, Victoria's Big Build and the Job Trainer program.

Our Asset Masterplan describes the future development of our campuses, particularly those in the rural areas and has a focus on meeting the needs of students and industry and fulfilling our role of providing accessible and equitable education for all. We are also resourcing initiatives that address new Circular and Clean Economy workforce training needs to support regional greenhouse gas emission reductions.

Our future plans are informed by State and Commonwealth government priorities; as well as consultation and feedback from key regional industry, business, education, and community leaders. Over the past few years we have focused on upgrades and improvements to our learning resources and facilities that will carry the organisation through the next five years.

In coming years we expect regional unemployment to remain low as demand for workers in the health and social assistance, tourism/hospitality, building and construction, and food and fibre sectors continues to be ongoing. We have pro-actively prepared for future training demands across all sectors by continuing to vigorously promote our VET Teacher Scholarship program and offering more on-the-job training options.





# Our 2025-29 Strategic Plan is built around four priorities: Our Students, Our People, Our Partners and Sustainability.

- Everything we do supports and enriches our students' experience. We actively involve students and stakeholders in the development of strategies and programs to improve accessibility and learning outcomes for all, particularly those facing barriers to education. Our Skills and Jobs Centre supports businesses and individuals, particularly women, older workers and people from culturally and linguistically diverse and socially marginalised groups.
- Our people are central to meeting our future goals and strategic priorities, and our organisational values underpin all that we do. We invest in developing and improving our culture and the skills and abilities of our people to ensure the delivery of high-quality training.
- SWTAFE prides itself on its willingness and ability to listen and engage with key community, business, education, government and industry partners to identify the skills needed across the region.

- We actively partner or collaborate with like-minded organisations and agencies that are committed to addressing the social and economic needs of the region.
- As the region's major post-secondary provider of education, it is critical that our long-term viability is secure. We advocate strongly for greater regional funding and undertake a comprehensive annual course review and budgeting process to ensure our financial security. We are embedding environmental sustainability principles into our courses and business operations.

We have developed a focused and forward-looking plan that supports the Victorian Government expectations of SWTAFE as detailed in the 2025 Statement of Priorities. The 2025-29 strategic plan will ensure SWTAFE provides our students with the skills needed by industry, education and community while also working to achieve greater financial and environmental sustainability.

Sincerely,

Steven Waterhouse Board Chair Mark Fidge Chief Executive Officer

# Our Strategy

# Our vision is a lifetime of opportunity for all.

This is achieved by ensuring a positive and enriching student experience is the focus of everything we do. High quality and innovative training programs will complement a range of outstanding student support services, that lead to a rewarding learning experience that provides a lifetime of opportunity for all.

A quality student experience is delivered by a highly skilled workforce. As a values-based organisation we actively develop respectful and supportive relationships between our people, students, employers and our communities.

Our strong relationships with industry, education and government stakeholders informs the design of our training products and services.

We will continue to work on improving our facilities, systems and processes; and growing our market share to ensure we are financially and environmentally sustainable.

# SWTAFE Strategic Plan / 2025-2029

Our Vision: A lifetime of opportunity for all

Our role: To provide education and training that enables students and our region to thrive.

OUR ST	We are we
Strategic	goals

# **OUR PEOPLE**

**OUR PARTNERS** 

# SUSTAINABILITY We are responsible

# **CODENTS** elcoming

# We are one team

# We listen

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respectful, positive and caring

work environment.

Our leaders facilitate a

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# We build environmental sustainability into 6.

everything we do.

# Objectives

- understand and achieve their We help our students reason for studying.
- that align with our student's We provide clear pathways ambitions.

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empower them to achieve our We invest in our people to shared goals. <u>ن</u>

communities to create safe,

We partner with diverse

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accessible and supportive

places to learn.

values in every interaction.

Our behaviours reflect our

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- to align with the goals of our meet industry needs, today We embrace innovation to students and industries. We design our courses and into the future. ωi
- We foster strong relationships with key partners and our communities. <u>ග</u>
- principles in our courses. We embed sustainability We effectively deliver to achieve financial our business plans sustainability. 15. Ę

# By December 2029

# our success Measuring

- More than 85% of students achieve their main reason for study.
- More than 300 First Nations students have been supported.
- ▶ More than 85% of employees agree that they work in a respectful workplace.
- ▶ More than 85% of employers recommend SWTAFE.
- Train 1,635 people in South West Victoria's priority skills areas.
- Reduce our carbon emissions by 650 tonnes.

Responsiveness

# Our Economic Contribution



\$50.1m

Estimated 2024 annual turnover (EOY forecast)



\$109.75m

Our contribution to the region in 2024



6,500+

Students at SWTAFE in 2024



450+

People employed at SWTAFE in 2024

# The Great South Coast



# **Our Vision**

# A lifetime of opportunity for all.

# **Our Values**



# **Integrity + Impartiality**

We are transparent and ethical in all that we do, every day



# **Respect + Human Rights**

We demonstrate trust, understanding and embrace diversity



## Leadership

We will be forward thinking, collaborative and inspirational



# **Accountability**

We take ownership of our actions and deliver on our promises



# Responsiveness

We will deliver and respond with care

# SWTAFE CAMPUS LOCATIONS

### Warrnambool

197-205 Timor Street WARRNAMBOOL VIC 3280

### Hamilton

200 Ballarat Road HAMILTON VIC 3300

### **Portland**

154 Hurd Street PORTLAND VIC 3305

### Colac

89 Bromfield Street COLAC VIC 3250

# SWTAFE TRAINING FACILITIES

### **Sherwood Park**

Princes Highway (Deakin University) WARRNAMBOOL VIC 3280

### Glenormiston

333 Glenormiston Road GLENORMISTON SOUTH VIC 3265

### **Industry Skills Centre**

8 Robson Street WARRNAMBOOL VIC 3280

### **Contact Us**

Phone: 1300 648 911 Email: learn@swtafe.edu.au

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swtafe.edu.au





SWTAFE training is delivered with Victorian and Commonwealth Government funding.

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